

2016-17 Board of Directors

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Chief Operations Officer



Our Mission

We enrich the lives of seniors, and assist them in maintaining independence, by providing nutritious food, human connections and social support. We also use our expertise and capacity to serve other nutritionally at-risk populations.



Our Vision

No senior will go hungry or experience social isolation.

Meals on Wheels People Highlights for 2017

Number of meals served annually: 1.1 million

Number of meals served daily: 5,000

Number of seniors served annually: 13,739

Percentage of minority seniors served: 33%

Volunteers annually: 5,300

Number of meal Centers: 29

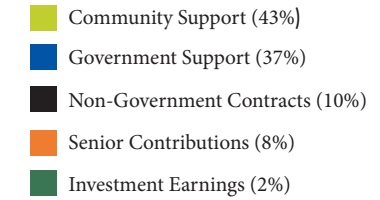
Geographic region served: Multnomah and Washington counties in Oregon, Clark County in Washington

Operating Statement

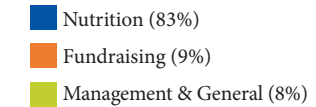
June 30, 2017 (with comparative amounts for June 30, 2016). Audited

	June 30, 2017	June 30, 2016
Revenue		
Government Contracts	\$3,618,524	\$3,685,587
Participant Contributions	726,883	807,128
Fundraising	3,885,436	3,616,394
Bequests	321,174	403,775
Contract Sales	978,590	869,361
Interest & Dividends	163,462	128,317
Other	955,609	880,894
Total Revenues	\$10,649,678	\$10,391,456
Expenses		
Program Services		
Center Operations	\$5,241,860	\$5,036,757
Kitchen Operations	3,550,855	3,552,810
Supporting Services		
General & Administrative	836,516	739,695
Fundraising	943,451	887,589
Total Operating Expenses	\$10,572,682	\$10,216,851
Increase (Decrease) in Net Assets from Operations	76,996	174,605
Gain (Loss) on Investments	809,305	(64,630)
Other	(38,187)	(37,362)
Increase (Decrease) in Net Assets	\$848,114	\$72,613

Revenue



Expenses



Statement of Financial Position

June 30, 2017 (with comparative amounts for June 30, 2016). Audited

	June 30, 2017	June 30, 2016
Assets		
Cash and Cash Equivalents	\$2,830,631	\$2,791,042
Investments	9,154,230	8,432,459
Accounts Receivable	836,088	694,455
Contributions Receivable	656,655	765,918
Inventories	62,999	87,443
Prepaid Expenses and Other Assets	216,764	215,998
Investments Held Related to Charitable Gift Annuities	26,055	30,771
Beneficial Interest in Trusts Held by Others	245,690	220,039
Investments Held at Community Fdns.	304,135	273,320
Property, Equipment and Leasehold Improvements (Net of Accumulated Depreciations and Amortization)	5,994,451	6,120,681
Total Assets	\$20,327,698	\$19,632,126
Liabilities & Net Assets		
	June 30, 2017	June 30, 2016
Accounts Payable	\$183,879	\$300,975
Other Accrued Liabilities	333,093	368,539
Total Liabilities	\$516,972	\$669,514
Net Assets		
Unrestricted		
Available for Operations	\$3,747,458	\$3,660,065
Net Investment in Property and Equipment	5,994,451	6,120,681
Designated for Advertising and Technology Initiatives	125,000	0
Designated for Joan Smith Fund	124,895	104,197
Designated for Long-Term Investment and Maintenance	6,363,498	5,900,798
Designated for Capital Reserve	2,535,983	2,273,968
Temporarily Restricted	338,248	347,082
Permanently Restricted	581,193	555,821
Total Net Assets	\$19,810,726	\$18,962,612
Total Liabilities and Net Assets	\$20,327,698	\$19,632,126

Community of Support

Since 1970, Meals on Wheels People has provided hot, nutritious meals to older adults in need throughout the greater metropolitan area. Generous community members have always stepped up to provide financial support and the volunteers to ensure that no senior will go hungry or experience social isolation. We deeply appreciate the support from the following community members:

\$50,000+ Estate of Mary Murty Estate of Maxine Clark Meals on Wheels America M. J. Murdock Charitable Trust New Seasons Market Oregon Auto Dealers Association Portland Children's Levy Providence Health & Services Vital Life, a Marquis & Consonus Foundation Spike Wadsworth & Y. Sherry Sheng	VW Credit Walmart Foundation Walter E. Nelson Co. Wells Fargo OCF Joseph E. Weston Public Foundation Wheeler Foundation Whitaker/Ellis Builders Whole Foods Fremont Willamette Week Give!Guide	Oregon Jewish Community Foundation Pacific AG Pak, Inc. The Paulus Foundation Louise Helen Piacentini Robert D. & Marcia H. Randall Charitable Trust John & Mary Pat Rickman The Sage Group Anna & Dwight Schwab, Sr. Charitable Foundation Helena Silberstein Vera L. Smith Charitable Foundation So Hum Foundation Southeast Portland Rotary Foundation Janie Sprenger The Standard The Tareen Filgas Foundation John & Lois Tennant Foundation Terwilliger Plaza Trailblazer Food Products Troutdale Sand & Gravel Rose E. Tucker Charitable Trust Tumac Lumber Co. Union Bank Union Pacific Foundation Robin Vandehey Vernier Software & Technology Lawrence & Jane Viehl Weston Buick GMC Virginia Wigton William H. Gardner Trust The Wills Family Fund WinCo Foods Portland Open The WRG Foundation
\$10,000 - \$49,999 The Bank of America Charitable Foundation Cameron Foundation Clark Foundation Columbia Credit Union Community Foundation for Southwest Washington Costco Nancy & Fritz Delbrueck Dick Hannah Dealerships Carol & Richard Dickey Estate of Alfred O'Brien Estate of David G. Heinlein Estate of Jill Garrow Estate of Barbara Martha Philippi The Fund for Second Nature H.D.Smith Foundation The Henry L. Hillman, Jr. Foundation Ray Hickey Foundation Hoffman Construction Company The Honzel Family Foundation B. P., Lester & Regina John Foundation Bradley & Judy Johnson Gerald & Rebecca Karver Heather Killough Lee & Donald Marsden Maybelle Clark Macdonald Fund Metro Central Enhancement Janet M. Moss Mark P. O'Donnell Jan & Steven Oliva Loren Parks Peter H. Michaelson Foundation Frank & Nancy Riebe Rosebraugh Charitable Trust Jean Thorpe David & Christine Vernier	\$5,000 - \$9,999 Anita L. Archer The Autzen Foundation Broughton & Mary Bishop Family Advised Fund Bland Family Foundation Braemar Charitable Trust Sandra Campbell Holly E. Coit George & Elizabeth Davis Deacon Charitable Foundation Harry & Kaeren Demorest Patricia DeYoung, M.D. Doris H. & Michael F. Garcia Fund David & Erin Drinkward Dynalectric Enterprise Holdings Foundation Estate of Gladys I. Green Finance of America Mortgage Kristin M. Futter Gethsemane Lutheran Church The William G. Gilmore Foundation The J.W. & H.M. Goodman Family Charitable Foundation Goodwill Industries of the Columbia Willamette Gramor Development Gresham Toyota, Inc. Estate of Jeanette M. Hardesty Ned & Sis Hayes Family Fund of the OCF Judith Holmboe Kristine Inman The Jackson Foundation Arthur M. James Family Foundation Dick Levine Liberty Mutual Insurance Cecile & Ben Manny The O.L. Moore Foundation Elinore & Jerry Nudelman Fund of OCF Catherine O'Brien Olseth Family Foundation Phyllis Olsta	\$1,000 - \$4,999 Kay & Roy Abramowitz Adventist Health Albina Rotary Club Foundation Alliance Steel Distributors Dirk & Maureen Anderson Leonard & Brenda Aplet Ray & Jean Auel Stephen & Melissa Babson Sally & Michael Bacon John & Shawnie Bailey Robert Baker Bank of the Pacific Barran Liebman LLP Bartell Contracting, Inc. BBSI Janet & Carl Bean* Gary & Wendy Beck Kathy Beck

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Lisa J. Hanson Judith Heath* Gerald Hein Walter & Roberta Hellman Rosanna & William Henderson Larry & Mary Susan Henick Rita Henningsen Becky Herbst Helen Herman Deloris Marcia Hicks Hidden Charitable Trust Kathleen Hillman Teresa Hill Eric & Adelia Hofeld Patricia D. Hogan Stephen & Jan Holden* Mike & Judith Holman Holy Trinity Greek Orthodox Church The Holzman Foundation Janice L. Hooson Hopworks Urban Brewery Sharon & Bruce Hosford William Hostmann Gregory & Lesley Houser Terry Howard Eugene & Marie Hunsinger Bobbi Inman Intel Martha Ireland Irvington Community Association The H.W. Irwin & D.C. Irwin Foundation Arnold & Virginia Israelit J.K. Carriere Wines Ken & Anne Jackson The Ralph & Adolph Jacobs Foundation JLE Truckwash Inc.* Sarah & Darryl Joannides James B. Johnsen Johnson Family Foundation Paul & Kathryn Johnson Laura Johnston Philip & Carol Juckeland Philip Kalberer Timothy A. Kalberg Robert & Teresa Kao John Karabaic Steven M. Kaufman KB Industries Gordon & Katherine Keane James O. Kelly & Sue Porter William & Delores Kelly Robert Kenney & Judy Phelps Bruce & Susan Kilgore Lynn Kingston Jeanette Kirkendall Sheila & Cory Knapp Morley M. Knoll Keith & Leah Kowalewski Virginia M. Krall Shirley Krist The Kroger Co.Foundation Fred Meyer Fund Kathryn Krygier Rick & Linnea Kuhnhausen The Lakewood Fund Marcus & Jacqueline Lampros	Lampros Properties Dolores Lancaster Victoria A. Lancaster Landmark Ford Lincoln Landshaper, LLC Richard & Rosemary Law Noel & Mollie Lawffer Emmy & William Lawrence, III P. Jayne Lebsack Charles & Ursula LeGuin Leonetti Moon Family Trust Fund of OCF Helena Leshar Connie Lewis Garry & Louise Liday Lauri Lindquist & Judith M. Rossner Gerald & Anita Lindsay Terry & Marilyn Lindsey Pamela & Blaine Link Judith K. Litt Patricia Lloyd Stephen & Amanda Lloyd James O. Long Lora & Jim Meyer Family Fund of OCF LRS Architects, Inc. Bert & Lisa Lybrand Macadam Floor & Design Edward & Melanie Magee James & Joann Maletis John Mantzefield Herman & Andrea Marenstein Marley Brown Lumber Service Marquis Companies Ray Marie Matelich Thomas E. Mattson Janeen & Malcolm McAninch Brian & Penny McArdle Kathleen McCann Kay McClaskey Nancie McGraw Marilyn J. McIver Alan & Daina McLean Martha P. McMurry & Gregory A. Thomas Melvin Mark Properties James & Kristine Merritt Richard J. Mielke Marilyn Miller & Margaret Walker Miller Nash Graham & Dunn LLP Moda Health Moreland Presbyterian Church Colleen C. Morris Frank Morris Donell Morton Margaret M. Morton Multnomah County Oregon Mustang Wranglers of Oregon Mutual of Enumclaw Insurance Co. Sarah & Montie Myrvik N M F Tire Service Neil Kelly Neilsen Family Fund of OCF Tawnie R. Nelson Newcomb Foundation
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Gerald W. Williamson Robert & Jean Wilson Hap Wong Duncan E. Wyse Juan Young Fund of OCF Rebecca Youngstrom & Ronald Atwood Sue T. Yount David T. Zava & Sherri Hood Zava Beverly Zeien Jennifer Zelensky
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We extend a special thank you to these stores that participated in our 2016 Donate Dinner campaign Bales Thriftways Chuck's Produce Plus LLC Green Zebra Grocery Lamb's Thriftway Market of Choice Jim's Thriftway New Seasons Markets
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**Member of our Sustainers Circle*

Meals on Wheels People Centers

Ambleside 600 NE 8th, Room 155 Gresham OR 97030 503.953.8201 <i>Brianna Bigham, Manager</i>
--

Battle Ground 912 East Main Street Battle Ground WA 98604 360.666.9158 <i>Jackie McAtee, Manager</i>

Beaverton 5550 SW Hall Blvd. Beaverton OR 97005 503.643.8352 <i>Jay Gilbertson, Manager</i>
--

Belmont 4610 SE Belmont Portland OR 97214 503.953.8202 <i>Robin Gao, Manager</i>

Centro Cultural* 1110 N Adair Cornelius OR 97113 503.359.0446 <i>Antonietta Flores, Manager</i>
--

Cherry Blossom 740 SE 106th Avenue Portland OR 97216 503.256.2381 <i>Colette Livermore, Manager</i>
--

Edwards Center* 2020 SW Kinnaman Road Aloha OR 97007 503.953-8181 <i>Tammra Busch, Manager</i>

Elm Court 1032 SW Main Street Portland OR 97205 503.953.8204 <i>Motira McHale, Manager</i>

Forest Grove 2037 Douglas Street Forest Grove OR 97116 503.359.4818 <i>Rayann Warnke, Manager</i>
--

Hillsboro 372 NE Lincoln Street Hillsboro OR 97124 503.648.2950 <i>Elly Ritchie, Manager</i>

Hollywood Senior Center* 1820 NE 40th Avenue Portland OR 97213 503-288-8303 <i>Robin Gao, Manager</i>
--

IRCO* 10301 NE Glisan Street Portland OR 97220 503-256-2381 <i>Marsha Short-Webb, Manager</i>
--

Ridgefield* 210 N Main Street Ridgefield WA 98642 360.567.7670 <i>Colin Reed, Manager</i>
--

Rockwood* 124 NE 181st Ave., #145 Portland OR 97230 <i>Lynne Mitchell, Manager</i>
--

Thelma Skelton 3925 SE Milwaukie Ave. Portland OR 97202 503.953.8209 <i>Diane Jensen, Manager</i>
--

Tigard 8815 SW O'Mara Tigard OR 97223 503.620.4613 <i>Vicki Adams, Manager</i>

Two Rivers 9009 N Foss Portland OR 97203 503.953.8210 <i>John Topete, Manager</i>
--

Washougal 1681 C Street Washougal WA 98671 360.210.5666 <i>Valentina Diriyenko, Manager</i>
--

MCC* 2400 NE Broadway Portland OR 97232 503.281.8109 <i>David Lomax, Manager</i>

Multnomah Village 7688 SW Capitol Highway Portland OR 97219 503.244.3873 <i>Heidi Miller, Manager</i>
--

North Plains 31450 NW Commercial Street North Plains OR 97133 503.647.5666 <i>Angie Boyd, Manager</i>
--

Q Center* 4115 N Mississippi Portland OR 97217 503.234.7837 <i>David Lomax, Manager</i>
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Ridgefield* 210 N Main Street Ridgefield WA 98642 360.567.7670 <i>Colin Reed, Manager</i>
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*Satellite Center